

2025년 직원보수일람표

(단위: 원)

순위	직종 또는 직위(급)	성명	본봉	수당						계	공제액	차감지급액
				명절휴가비	가족수당	근속수당	시간외수당	종사자수당	기타			
1	센터장	이은아	32,419,200	3,241,920	1,020,000		2,583,000			39,264,120	12,135,080	27,129,040
2	센터장	윤준혁	32,749,200	2,955,480	620,000		2,586,000			38,910,680	10,262,520	28,648,160
3	사무국장	이혜령	57,903,400	5,763,840	1,080,000		4,570,500			69,317,740	12,261,230	57,056,510
4	팀원	장윤미	31,929,200	3,174,000	480,000		2,520,000			38,103,200	4,760,000	33,343,200
5	팀원(센터)	오수민	8,287,540		360,000					8,647,540	1,556,040	7,091,500
6	팀원	남다희	4,409,200	1,322,760	-		313,560			6,045,520	563,670	5,481,850
7	팀원(센터)	오혜지	22,457,000	1,347,420	-		1,771,000			25,575,420	5,012,630	20,562,790
8	팀원	이현수	1,327,680							1,327,680	-	1,327,680
9	팀원	도나영	11,023,000	1,322,760			900,000			13,245,760	3,893,380	9,352,380
10	팀원	신규	2,000,000							2,000,000	-	2,000,000
센터 기본인력 인건비 계			204,505,420	19,128,180	3,560,000	-	15,244,060	-	-	242,437,660	50,444,550	191,993,110
11	팀원(아동)	조준영	20,493,400	2,019,060	540,000		79,800	240,000		23,372,260	5,012,630	18,359,630
12	팀원(아동)	오수민	15,719,750	1,587,000	540,000		1,308,000	240,000				
13	팀원(아동)	정주희	27,958,800	2,795,880			2,208,000	480,000		33,442,680	3,867,900	29,574,780
14	팀원(아동)	금선헌	27,697,800	2,769,780	600,000		2,168,400	480,000		33,715,980	3,893,380	29,822,600
15	팀원(아동)	허진주	27,029,800	2,694,840	480,000		2,127,600	480,000		32,812,240	3,696,310	29,115,930
16	팀원(아동)	정현미	426,720	-	-		-			426,720	-	426,720
17	팀원(아동)	이재창	27,274,000	2,719,260	480,000		2,641,680	480,000		33,594,940	3,825,810	29,769,130
18	팀원(아동)	박진영	25,601,880	2,645,520			2,430,630	464,510		31,142,540	3,373,590	27,768,950
19	팀원(온가족)	김사현	43,031,600	4,288,020	480,000		3,336,200			51,135,820	6,760,690	44,375,130
20	팀원(온가족)	김효진	29,800,000	2,998,320	480,000		2,353,950			35,632,270	4,221,980	31,410,290
21	팀원(온가족)	임소율	28,390,700	2,832,900	240,000		2,240,930			33,704,530	3,892,310	29,812,220
22	팀원(온가족)	손선희	28,205,600	2,832,900			2,227,650			33,266,150	3,851,440	29,414,710
23	팀원(온가족)	정서빈	15,432,200	1,322,760			992,370			17,747,330	2,235,170	15,512,160
24	팀원(연어발달)	김지연	14,605,920	1,320,280	682,380	1,137,120		1,200,000		18,945,700	2,151,420	16,794,280
25	팀원(연어발달)	최은미	26,405,520	2,640,560	2,040,000	1,800,000	1,667,800	1,800,000		36,353,880	4,308,890	32,044,990
26	팀원(연어발달)	신효진	6,429,690	1,285,940	510,000			450,000		8,675,630	808,900	7,866,730
27	팀원(통번역)	이효민	26,408,400	1,320,420	1,080,000	1,800,000		2,130,000		32,738,820	3,530,230	29,208,590
28	팀원(통번역)	오리리	26,408,400	1,320,420	1,080,000			1,440,000		30,248,820	2,937,830	27,310,990
29	팀원(이중언어)	방계매	26,071,800	1,303,600	-	1,800,000	1,949,220	1,800,000		32,924,620	3,706,790	29,217,830
30	팀원(다소공)	박연수	29,708,400	2,998,320	200,000		2,115,000			35,021,720	4,184,680	30,837,040
31	팀원(거점)	최희지	5,902,720	1,322,760			139,280			7,364,760	686,670	6,678,090
32	팀원(거점)	정유진	1,322,820							1,322,820	123,330	1,199,490
33	팀원(거점)	박주희	5,120,520				17,410		156,460	5,294,390	479,050	4,815,340
34	팀원(거점)	정서빈	11,105,200	1,322,760			900,000			13,327,960	1,823,110	11,504,850
35	팀원(공동육아)	전송미	7,941,600	1,434,960	200,000					9,576,560	892,900	8,683,660
36	팀원(공동육아)	김영순	1,102,350				69,640			1,171,990	109,270	1,062,720
37	팀원(공동육아)	임은지	17,210,200	1,322,760	156,250		1,218,700			19,907,910	384,960	19,522,950
38	팀원(공동육아)	배수혜 (지원인력)	5,148,000							5,148,000	46,330	5,101,670
39	팀원(진로설계)	백인희	30,258,000	2,998,320	480,000		2,387,400			36,123,720	4,349,590	31,774,130
40	팀원(기초학습)	신혜지	27,871,800	2,769,780			2,327,200			32,968,780	3,594,060	29,374,720
41	팀원(기초학습)	조재은	26,455,200	2,645,520			1,880,280			30,981,000	3,281,550	27,699,450
42	팀원(교육활동비)	오혜지	4,450,300	1,322,760			246,880			6,019,940	996,610	5,023,330
43	팀원(교육활동비)	김효은	19,841,400	1,322,760			1,357,980			22,522,140	2,484,880	20,037,260
기타 전담인력 인건비 계			636,830,490	60,158,160	10,268,630	6,537,120	40,392,000	11,684,510	156,460	746,632,620	85,512,260	661,120,360